



Treasurer's Report

Financial year September 2023 – August 2024

Adrian Deller

The purposes of the Charity are:

- to raise funds to support the school in providing facilities and equipment which advance the education of the pupils;
- to develop effective relationships between the staff, parents and others associated with the school, whilst providing engaging events for pupils, parents and staff as part of the fundraising activities.

2023-2024 Financial review

Profit before contributions to school £26,558

2022/23 £8,732

2021/22 £7,971

2020/21 £2,157

2019/20: £5,062

Contributions to school £5,101

2022/23: £12,470

2021/22: £12,719

2020/21: £2,619

2019/20: £18,664

Contributions to school

September 2023-
August 2024

This year contributions have been less due to fundraising for the Butterfly Project

- School trips £1,391 (£200 per class year 6 less)
- Teacher resources £ 2,400
- Timeline £75
- Religious artifacts £436
- Theatre production (Alice in Wonderland) £799

"The Friends have continued to support the school through a number of initiatives including our annual contribution to classroom resources and class trips. In addition, the Friends funded a theatre production company visit to the school for a production of Alice in Wonderland.

The focus of the Friends fundraising activities this year has been to raise funds for the Butterfly Project. A project that will allow for an additional learning space to be built as well as provide space for a sensory room to be installed. The project will be a lasting memory to our former head teacher Mrs Mitchell. For the project to commence a total of £45,000 needed to be raised."

Events

September 2023-
August 2024

	Total income	Total Expenditure	Net Profit
Butterfly fundraising			
May Butterfly Ball	12,663	(4,782)	7,880
Butterfly Quiz	3,238	(1,015)	2,223
Butterfly Project Donations			
Indiviudals and matched funding	6,566		6,566
Swimming Gala - Lions Club	656		656
Lions Club - additional donation	650		650
Year 6 leaving present	318		318
	8,189		8,189
	24,090	(5,797)	18,293

Events

September 2023- August 2024

Event			
Fireworks	4,251	(2,059)	2,192
Christmas Rotary Charity Collection	1,433	0	1,433
September BBQ	1,658	(726)	932
Christmas Fair	1,108	(201)	907
Village Fair	797	(90)	707
Quiz night	736	(187)	548
Wreath Making	1,188	(749)	439
Film Nights	471	(62)	409
Elfridges	252	0	252
Christmas Cards	234	0	234
Childrens Christmas Disco	652	(430)	222
Ice cream sales	314	(128)	186
Fireworks Bags	417	(280)	137
Football / Dance Stars	80	(25)	55
Uniform Sales	167	(104)	63
Year 6 Year book	0	(240)	(240)
	13,758	(5,282)	8,476
TOTAL	37,848	(11,079)	26,769

Bank account

- Opening balance on 1st Sept 2023 - £ 24,789
- **Closing balance on 31st Aug 2024 - £ 46,747**
- Current balance on 25th June 2025 - £ 9,294

How things
have been
going this
school year

September 2024-
present

Butterfly Project
Other contributions to School
Events and fundraising



The Butterfly Project

(sensory room equipment funded separately)

"The trustees agreed to pledge £23,771 from resources in hand with the remaining amount raised from a number of activities through the tremendous support of the school community. The May Ball was renamed the Butterfly Ball in 2024 for this year and raised £7,880. A quiz night was held for staff and former staff and supporters and raised £2,223. Generous individual donations of £8,189 were also received towards the project."

By March 2025 total funds raised by the Friends towards the Butterfly Project amounted to £46,952. The Butterfly project was officially opened in March 2025."

coulsdoncofe.co.uk/parents/butterfly-project/

PARENTS

- Coulsdon Chronicle
- Term Dates
- PE Timetable
- Remote Education
- Breakfast & After School Club
- School Dinner Menus
- Free School Meals
- School Uniform
- Letters to Parents
- Year Group Letters
- Governors' Maintenance Fund
- ParentPay
- Coffee Mornings and Information
- Butterfly Project
- Home

Butterfly Project

The Butterfly Project started following the generous donations given to the school in memory of Mrs Mitchell. The school, family and Friends committee met regularly to discuss projects which would be a lasting legacy to her and the exceptional contribution she made to the school and whole community. From this the Butterfly Project commenced and was officially opened on 29 March 2025. A write up of the opening can be found [here](#).

- The Project
- The Cost
- How can you help

Fundraising and project updates

- Butterfly Project February 2025 update
- Butterfly Project June 2024 update
- Butterfly Project May 2024 update

Building update

Andy from the All Aspire Group led the tendering stage in September and October 2024 and also submitted the successful planning application before the 2024 summer holidays. We would like to thank Andy for all the work he has done for the Butterfly project.

The Friends of Coulsdon C of E School engaged Marquis Construction Limited to build the Butterfly Room and work commenced in the week of 11 November 2024.

Completion and fit out

In the first half of the spring term 2025 the Butterfly Room had furniture purchased and over half term the remaining items were fitted including an interactive whiteboard. The room was ready for use after half term.



The Butterfly Project

(sensory room equipment funded separately)

BUTTERFLY PROJECT - 2024

Friends initial pledge	7,771
Additional Friends pledge	16,000
	23,771

Direct receipts from Events and Donations - 2024

Butterfly Ball and raffle	7,880
Butterfly Quiz	2,223
Donations combined (individuals, matched, Lion)	8,189

TOTAL RAISED - 2024 42,064

BUTTERFLY PROJECT - 2025

Mrs Mitchell's Just Giving Page	3,229
Auction refund	-225
Mrs Mitchell's Just Giving Page - commission	-116
Donations	2,000
Gift Aid - £1,580 plus interest - received 25.06.25	1,623

COMBINED AMOUNT RAISED 48,576

Main works paid by Friends 39,115

Internal works (sensory room) 3,560

Fit out costs of Butterfly Room
IT / security / fire alarm 4,661

Furniture 975

Supplies 264

Contributions to school 9,461

Contribution to make

TOTAL 48,576

Contributions
to school

September
2024- present

Total £ 51,875

- Butterfly project – direct payments £39,115
- Butterfly project – contributions to school £9,461
- Classroom resources £2,400
- Theatre production (Christmas Panto) £899

What we are expecting for the rest of the year

- School trips (July) £1,400

Events

2024 - 2025

Net profit by event around £9,250

- Summer Ball £1,909 + raffle (over 200 tickets sold)
- Fireworks & bags £2,039
- September BBQ £1,440
- Christmas Rotary Charity Collection £1,231
- Christmas Fair £914
- Swimming Gala (Lions) £418 (total £835)
- Christmas Disco £213
- Film Nights £276

- Easy Fundraising and Asda cashpot £268
- FA Premier League £250

Still to come
this year

- Village Fair

"Looking to the future the Friends will continue to support the school and is currently looking at its next major fundraising activities as well as its continued support to the school through its annual classroom resource contributions and class trips."

We would like to thank the current Friends Committee, parent class representatives, Mr Garratty, all the staff and our dedicated parent volunteers for all their support."